



Volume III
Issue 2

September 2013

**PROPOSED PTA BUDGET
2013-2014
SCHOOL YEAR**

Income Categories

Expense Categories

Opening PTA General Meeting

The first meeting will be on Tuesday, September 3rd, 2013 at 6:00 pm in the cafeteria. This will be the night of Open House. We look forward to meeting you and sharing our vision for this school year.

La Tiendita/Le Shop Hours

Monday & Wednesday 7:30 – 9:10 am
Monday 2:45 – 3:30 pm
Wednesday 1:50 – 2:30 pm

Volunteer Welcome Orientation

Please join us on Wednesday, September 18th at 9 am in the Media Center for the Volunteer Orientation. We will provide a continental breakfast. This is an opportunity for us to get to know you better and describe the various ways in which you can volunteer and support ABE, the PTA, and of course your child. We look forward to seeing you there!

If you are unable to attend, please send an e-mail to airbaseelementarypta@yahoo.com or leave a message for Mairy Hernandez at 787-667-6483. Thank you to all those parents who have returned their Volunteer Forms. We truly appreciate your willingness to serve!!

Carry Over Funds

Checking \$4,535.82

Membership Dues (500)

State and National Dues (\$3.50) (\$1,750.00)

Net \$1,250.00

Total Membership Income \$1,250.00

Fundraising

Avon \$1,500.00

Big Cheese Family Night \$500.00

Mixed Bag \$1,500.00

Krispy Kreme \$400.00

Holiday Shop \$500.00

Scholastic Book Fair \$1,500.00

Family Fun Day \$1,500.00

Premier Fundraising \$2,500.00

Total Fundraising Income \$9,900.00

Income from Donations \$1,000.00

Income from Programs

Pizza \$2,000.00

School Store \$1,000.00

Total Income from Programs \$3,000.00

Net Income \$15,150.00

Total Income with Carry Over \$19,685.82

Administrative

Hospitality \$700.00

Insurance \$90.00

Visitor Passes \$300.00

Council Dues \$150.00

Total Administrative Expenses \$1,240.00

Program Expenses

Yacker Tracker \$500.00

Perfect Attendance \$500.00

Character Education \$1,300.00

Accelerated Reader \$600.00

Total Program Expenses \$2,900.00

Single Event Expenses

Opening Breakfast \$350.00

Beautification Day Food \$300.00

Professional Dev. Breakfast (2) \$600.00

School Agendas \$1,400.00

Nikki's Communicators \$400.00

Red Ribbon Week \$800.00

Career/Truck Day \$800.00

Field Day Ribbons/Medals \$800.00

FCAT T-Shirts \$1,350.00

Basketball Tournament Medals \$400.00

Volunteer Breakfast \$400.00

Spaghetti Dinner \$220.00

Teacher Appreciation \$1,500.00

TOY Luncheon \$400.00

Accelerated Reader Dues \$2,700.00

Ink Cartridges \$1,000.00

Total Single Event Expenses \$13,420.00

Total Expenses \$17,560.00